Local Implementation Plan (LIP) 2019/20 proposed schemes

Key to Ward Abbreviations

WARD	ABBREVIATION
ALPERTON	ALP
BARNHILL	BAR
BRONDESBURY PARK	BPK
DOLLIS HILL	DOL
DUDDEN HILL	DNL
FRYENT	FRY
HARLESDEN	HAR
KENSAL GREEN	KGN
KENTON	KEN
KILBURN	KIL
MAPESBURY	MAP
NORTHWICK PARK	NPK
PRESTON	PRE
QUEENS PARK	QPK
QUEENSBURY	QBY
STONEBRIDGE	STN
SUDBURY	SUD
TOKYNGTON	TOK
WEMBLEY CENTRAL	WEM
WELSH HARP	WHP
WILLESDEN GREEN	WLG

Brent Council LIP Three Year Delivery Plan 2019/20 - Corridors, Neighbourhoods and Supporting Measures schemes

Scheme	Description	19/20 Stage	Affected		ne Value	
Scrienie	Description	19/20 Stage	Ward(s)	19/20	20/21	21/22
LIP Policy, programme & monitoring	Resource related funding for development work relating to future year's LIP schemes/programme.	Deliver	Borough- wide	50	50	50
Travel awareness programme	Travel awareness work such as events and promotional activities, magazine articles and adverts to further promote and raise awareness for sustainable transport across Brent.	Deliver	Borough- wide	25	25	25
Installation of Electric Vehicle Charge Points (EVCPs)	To facilitate the delivery of electric vehicle charging points (EVCPs) in Brent - both Source London charge points (£5k) and residential lamp column EVCPs (GULCS) (£15k).	Deliver	Borough- wide	5	5	5
Car Clubs	Delivering TMOs, signs and lines for on-street bays to promote the concept of car clubs and increase for demand for car clubs - particularly in the north of Brent.	Deliver	Borough- wide	5	5	5
Local Safety Schemes - Investigation	Investigation, design and consultation of new local safety schemes aimed at areas of existing poor history of road traffic collisions.	Design & develop	Borough- wide	230	1,100	530
Local Safety Schemes - Implementation	Implementation of local safety schemes after design, consultation and costings have been completed.	Deliver	Borough- wide	1,190	1,100	150
Review/amendments of existing and future 20MPH zones	Amendment and review of existing 20MPH zones.	Design, develop & implement	Borough- wide	10	10	10
Walking and Cycling supporting engineering measures (inc. STP schools)	Development and delivery of accessibility and pedestrian safety measures around and on the routes to various schools, including places with barriers to walking in the borough.	Design, develop & implement	Borough- wide	220	220	220

Scheme	Description	19/20 Stage	Affected	Scher	ne Value	(£k)
Scrienie	Description	19/20 Stage	Ward(s)	19/20	20/21	21/22
Bike It Project, Sustrans/Brent	A partnership project with Brent NHS, Sustrans have been commissioned to lead on this targeted cycling development project, offering training and promoting the health/lifestyle benefits of cycling.	Design, develop & implement	Borough- wide	35	35	35
Adult & child cycle training programme	An annual programme of cycle training activity delivered on behalf of the Council by Cycle Training UK.	Deliver	Borough- wide	100	100	100
West Sub-region Travel Planners	Brent's contribution to the travel-planning support provided to the borough by the West London Travel Planners - based in Ealing (via the "WestTrans" Partnership).	Deliver	Borough- wide	37	40	40
Walking and Cycling supporting Non - engineering measures (inc. STP schools)	Smarter Travel interventions linked to the development of School Travel Plans (STPs) across Brent. Funding used for supporting materials for STP work within schools.	Design, develop & implement	Borough- wide	45	45	45
Education, Training & Publicity (ETP) initiatives	Road danger reduction related activities across the borough, such as awareness raising campaigns and other promotional activities related to making a Brent's roads safer for all users. Increased allocation which now incorporates the highly successful and well received "Theatre in School" Programme.	Deliver	Borough- wide	50	50	50
Environmental health initiatives – Air Quality	Continued support for Brent's Environmental Health team for localised air quality monitoring linked to motor-borne air pollution/roadside diffusion tubes and reports/studies linked to this area. Linkage with WestTrans/sub-regional air quality monitoring.	Deliver	Borough- wide	15	15	15
Waiting and Loading restriction reviews	Development and delivery of new/review existing waiting & loading restrictions/addressing problematic locations in the borough.	Design, develop & implement	Borough- wide	80	80	80

Scheme	Description	19/20 Stage	10/20 Stage	corintian 19/20 Stage	Affected			(£k)
Scheme	Description	19/20 Stage	Ward(s)	19/20	20/21	21/22		
Accessibility & Disabled person's parking places	Providing disabled person's parking spaces across Brent to improve accessibility for disabled persons.	Design, develop & implement	Borough- wide	25	25	25		
Signing & lining reviews	Reducing sign clutter throughout the Borough.	Design, develop & implement	Borough- wide	25	25	25		
TOTAL 2019/20 LIP Funding Bid for Neighbourhoods, Corridors and Supporting Measures								

Brent Local Safety Schemes – Investigations

The following local safety schemes are provisionally listed for design in 2019/20. Completion of design is subject to change based on budgetary constraints, community support, policy compliance and impact on other schemes. Therefore, no assurance can be given that all schemes listed below will be delivered.

Scheme	Description	Affected	Schem	e Value	£k)	
Scheme	Description	Ward(s)	19/20	20/21	21/22	
Park Lane (near King Edwards Park) and Park Lane (near Wembley Hill Road)	PELICAN crossing on Park Lane near King Edwards Park and for one on Park Lane near Wembley Hill Road.	PRE TOK	20	95	120	
Walm Lane, Station Road to Anson Road	Traffic calming - speed humps and/or 20mph zone.	MAP	15	95	130	
Hillside (A404) (outside Our Lady of Lourdes Catholic Primary School)	Upgrade zebra crossing to provide a safer crossing.	STN	15	80	20	
Woodcock Hill - Kenton Road / Kenton Lane	Improved pedestrian crossing facilitie.	KEN	15	50	30	
Kingsbury Road - East of Church Lane to A5	Collision Casualty/Road Danger Reduction Programme. (Design & Consult 2019/20).	FRY	15	70	10	
Chapter Road	Improve signage to 20mph zone, review existing arrangements, introduce a pedestrian crossing and improve visibility of crossing at Willesden Green station.	DNL WLG	15	80	10	
Kilburn Lane, South Kilburn	20mph zone.	QPK	15	80	30	
Manor Farm Road	Road widening / pedestrian crossing / speed cameras / traffic reduction measures.	ALP	15	80	20	

Cahama	Description	Affected	Scheme Value		(£k)	
Scheme	Description	Ward(s)	19/20	20/21	21/22	
Sudbury Court Drive	Collision Casualty/Road Danger Reduction Programme. (Design & Consult 2019/20).	NPK	15	85	20	
Cricklewood Broadway/Walm Lane	Change the current layout and amend the traffic lights to introduce a right turn to Walm Lane and add pedestrian phase.	MAP	15	75	20	
Kilburn Lane / Bannister Road	Traffic calming scheme to address vehicle speeds, freight and add pedestrian crossings.	QPK	15	40	10	
Hay Lane - Stag Lane to A5	Collision Casualty/Road Danger Reduction Programme. (Design & Consult 2018/19, Implementation 2019/20 - 2020/21).	FRY QBY	15	85	30	
Fryent Way Fryent Close to S of Valley Drive	Collision Casualty/Road Danger Reduction Programme. (Design & Consult 2018/19, Implementation 2019/20 - 2020/21).	FRY BAR	15	60	20	
Neasden Lane North/Birchen Grove junction	Implement a 'no right turn' at the junction from Neasden Lane North travelling uphill on to Birchen Grove.	WHP TOK	10	50	10	
Wembley Park Drive / Wembley Hill Road / Park Lane junction	Redesign junction to improve pedestrian safety (fatal accident).	PRE TOK	20	80	50	
2019/20 Provisional budget allocation for Local Safety Scheme Investigations						

Brent Local Safety Schemes – Implementation

The following local safety schemes have been designed and consulted on in previous years and are provisionally listed for implementation in 2019/20. Budget allocations are subject to formal costings and scheme implementation is subject to change based on budgetary constraints, community support, policy compliance and impact on other schemes. Therefore, no assurance can be given that all schemes listed below will be delivered.

Scheme	Description	Affected	S106	Schem	e Value	(£k)
Scrienie	Description	Ward(s)	(£k)	19/20	20/21	21/22
Church Lane (North of Reeves Avenue to jw Old Church Lane)	Collision Casualty/Road Danger Reduction Programme (including pedestrian and P2W related safety issues). Include zebra crossing near St Andrews Church	WHP, FRY		20	0	0
Edgware Road (Humber Rd to Gladstone Park Gdns)	Collision Casualty/Road Danger Reduction Programme	DOL		10	0	0
High Road Willesden (St Andrew's Rd to Park Avenue)	Collision Casualty/Road Danger Reduction Programme	WLG	8	20	0	0
Kenton Road (Lindsay Drv to Kingsbury Circle)	Collision Casualty/Road Danger Reduction Programme	KEN		15	0	0
Dudden Hill Lane (Chapter Rd to Meyrick Rd)	Collision Casualty/Road Danger Reduction Programme	WLG, DNL		10	0	0
Stag Lane (Holmstall Ave to Goldsmith Ln)	Collision Casualty/Road Danger Reduction Programme	QBY		10	0	0
A5 Kilburn High Road Corridor Safety and Urban Realm Scheme	a) Concept scheme developed in conjunction with Camden on boundary road. Encompasses section of Willesden Lane to North of Kilburn Station b) Significant collision reduction potential c) Preliminary design, consultation in FY14/15 with initial signing works as required d) Implementation	KIL		25	25	0
Watford Road collision reduction	Northwick & John Lyon Roundabouts Casualty & Danger Reduction Programme -	NPK	41.8	90	200	150

Scheme	Description	Affected	S106	Scheme Value (£k)		
Scheme	Description	Ward(s)	(£k)	19/20	20/21	21/22
Ealing Road (Lyon Park Ave to Mount Pleasant)	Collision Casualty/Road Danger Reduction Programme. Including signal junction improvement at Ealing Rd jw Mount Pleasant with ped facilities.	ALP, WEM	26.7	150	0	0
Kingsbury Town Centre urban realm and other improvements - Kingsbury Road (Between West of Honeypot Lane to Church Lane)	Town Centre Area Scheme including urban realm / traffic improvements. Ongoing design work to lead to implementation.	FRY, QBY, KEN	632.9	150	50	0
Shoot Up Hill – Kilburn High Road	Collision Casualty/Road Danger Reduction Programme.	KIL BPK MAP		100	100	0
East Lane and Sudbury Avenue and Harrowdene Road, Wembley	East Lane: Congestion alleviation measures to improve bus journeys to Northwick Park Hospital, Sudbury Ave/Harrowdene: One-way traffic flow on both roads - Sudbury Avenue southbound towards Wembley Central / Harrowdene Road northbound away from Wembley Central - due to congestion from parked vehicles.	SUD PRE NPK		95	130	0
Kingsbury roundabout	Congestion alleviation measures / road safety measures by JFS.	KEN QBY		150	200	0
Kenton Road east of Woodrange Avenue to east of Kinross Close	Collision Casualty/Road Danger Reduction Programme.	KEN		50	60	0
Harrow Road, Wembley – Tring Avenue to Wyld Way	Collision Casualty/Road Danger Reduction Programme.	ток		15	60	0

Scheme	Description	Affected S106		Schem	(£k)	
Scheme	Description	Ward(s)	(£k)	19/20	20/21	21/22
Blackbird Hill – Forty Lane roundabout	Collision Casualty/Road Danger Reduction Programme.	BAR WHP		50	60	0
Harrow Road – Greyhound Road to Wakeman Road	Collision Casualty/Road Danger Reduction Programme.	KGN QPK		40	50	0
Barn Hill Area 20 mph	Collision Casualty/Road Danger Reduction Programme.	BAR		100	150	0
Harrow Road / District Road junction (near church)	Zebra crossing / traffic calming / road safety measures – high vehicle speeds between bridge and junction.	SUD		90	15	0
2019/20 Provisional budget allocation for Local Safety Scheme Implementations				£1,190, 000		